

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State:	18			
% of Funds Committed	90.53 %	96.03 %	17	96.45 %	11	9	
% of Funds Disbursed	89.99 %	88.14 %	9	87.93 %	47	49	
Leveraging Ratio for Rental Activities	0.14	6.55	17	4.73	4	3	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	87.73 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	87.52 %	71.94 %	3	70.15 %	76	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	56.25 %	78.50 %	15	80.67 %	9	7	
% of 0-30% AMI Renters to All Renters***	12.50 %	38.01 %	18	45.30 %	6	4	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.64 %	1	95.32 %	100	100	
Overall Ranking:			In State:	14 / 18	Nationally:	24 21	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$78,280	\$9,682		\$26,635	16 Units	10.10 %	
Homebuyer Unit	\$14,175	\$11,354		\$14,938	114 Units	71.70 %	
Homeowner-Rehab Unit	\$21,997	\$24,410		\$20,675	29 Units	18.20 %	
TBRA Unit	\$0	\$1,647		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Goldsboro NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$89,018	\$63,222	\$23,070
State:*	\$69,073	\$83,463	\$26,086
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	13.2	3.4	0.0
Black/African American:	100.0	80.7	96.6	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.9	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	5.3	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	6.3	16.7	58.6	0.0
2 Persons:	31.3	26.3	20.7	0.0
3 Persons:	37.5	32.5	6.9	0.0
4 Persons:	25.0	14.0	10.3	0.0
5 Persons:	0.0	7.0	3.4	0.0
6 Persons:	0.0	1.8	0.0	0.0
7 Persons:	0.0	0.9	0.0	0.0
8 or more Persons:	0.0	0.9	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	18.8	17.5	6.9	0.0
Elderly:	0.0	1.8	75.9	0.0
Related/Single Parent:	81.3	58.8	17.2	0.0
Related/Two Parent:	0.0	17.5	0.0	0.0
Other:	0.0	2.6	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.3	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	68.8	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

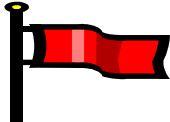
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Goldsboro State: NC Group Rank: 24
 (Percentile)
 State Rank: 14 / 18 PJs Overall Rank: 21
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	87.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	56.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.62	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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